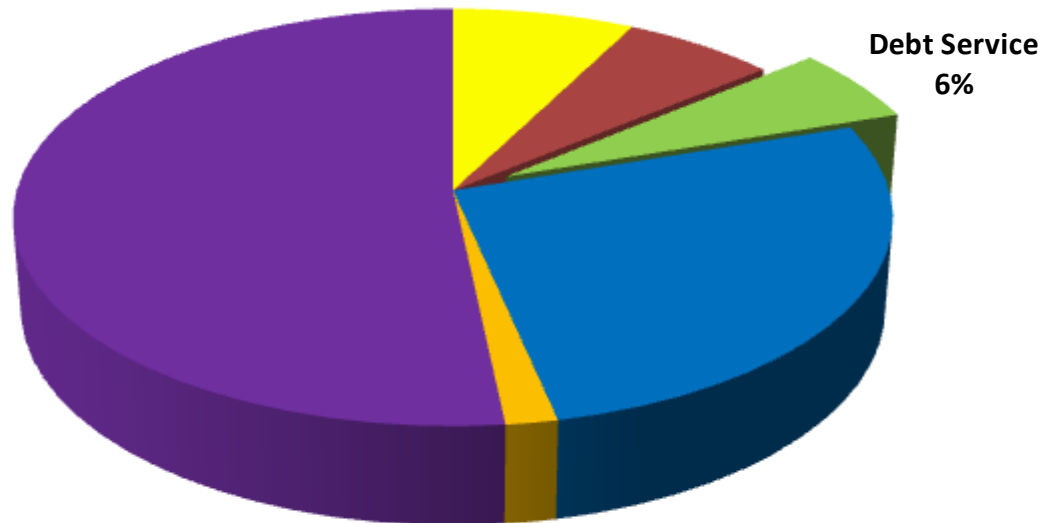


# DEBT SERVICE & CAPITAL IMPROVEMENTS PROGRAM

Debt Service Fund  
Capital Leasing Fund  
Capital Improvements Program

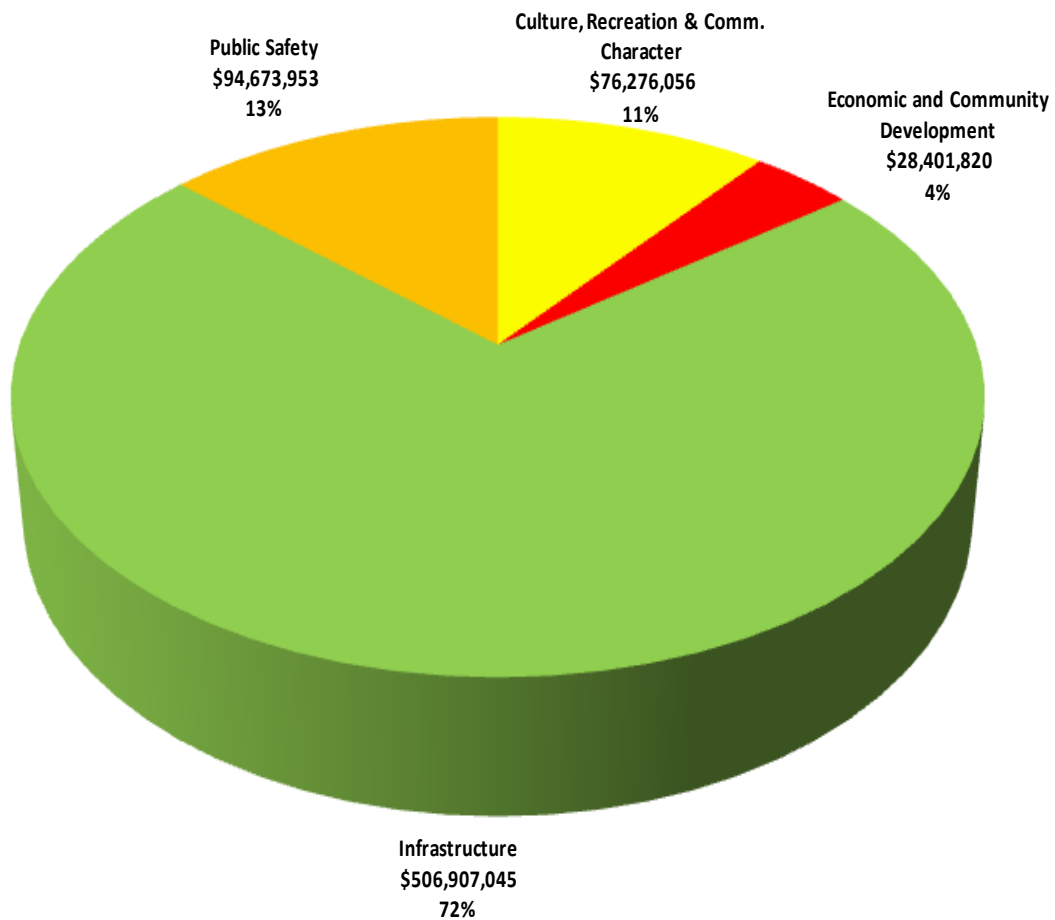


FY 11-12



# CAPITAL IMPROVEMENTS PROGRAM 2012 - 2021

Culture and Recreation  
Economic and Community Development  
General Government  
Infrastructure  
Public Safety



FY 11-12

